TDT Monthly Analysis

Santa Rosa County, FL

	2025-2026		2024-2025	% Incr	2023-2024	% Incr	2022-2023	% Incr	2021-2022	% Incr	2020-2021
Oct	$ 517,840.37	13.46%	$ 456,410.43	4.82%	$ 435,410.43	-7.75%	$ 471,996.55	15.12%	$ 409,986.99	20.79%	$ 339,415.16
Nov	$ 246,197.54	-9.36%	$ 271,609.32	1.54%	$ 267,498.17	-3.06%	$ 275,951.18	11.04%	$ 248,520.71	12.06%	$ 221,776.23
Dec	$ 220,280.51	2.20%	$ 215,540.16	5.22%	$ 204,847.55	-22.71%	$ 265,039.23	-5.20%	$ 279,583.45	35.35%	$ 206,569.08
Jan	$ 214,558.18	16.83%	$ 183,643.54	-24.82%	$ 244,260.81	10.03%	$ 221,993.98	10.44%	$ 201,016.07	-13.49%	$ 232,372.33
Feb	$ 293,111.07	51.73%	$ 193,174.32	-22.77%	$ 250,132.63	-11.28%	$ 281,927.20	24.33%	$ 226,748.80	-9.02%	$ 249,222.67
Mar*	$ 593,006.33	69.50%	$ 349,865.56	-35.90%	$ 545,825.10	2.64%	$ 531,773.94	13.92%	$ 466,799.85	-13.46%	$ 539,423.21
Apr*	$ 601,307.82	9.73%	$ 547,990.75	16.83%	$ 469,042.30	-16.10%	$ 559,067.67	10.18%	$ 507,394.07	-7.13%	$ 546,327.75
May*	$ 807,971.76	-1.70%	$ 821,948.25	24.30%	$ 661,253.08	-3.81%	$ 687,452.50	4.56%	$ 657,448.05	1.91%	$ 645,132.88
Jun*	$ 1,209,065.13	5.56%	$ 1,145,346.09	0.57%	$ 1,138,894.64	9.99%	$ 1,035,440.19	6.79%	$ 969,639.36	12.68%	$ 860,537.29
Jul*	$ 1,403,874.86	4.84%	$ 1,339,060.57	15.85%	$ 1,155,890.59	-6.58%	$ 1,237,323.45	-0.69%	$ 1,245,972.78	31.01%	$ 951,059.99
Aug	$ 753,592.54	13.42%	$ 664,419.87	13.32%	$ 586,345.04	2.44%	$ 572,406.42	-10.75%	$ 641,373.86	3.53%	$ 619,499.66
Sept	$ 535,802.47	10.08%	$ 486,743.54	-3.91%	$ 506,538.88	4.26%	$ 485,852.94	-0.89%	$ 490,227.14	4.95%	$ 467,116.47
Total	$ 7,396,608.58	10.80%	$ 6,675,752.40	3.24%	$ 6,465,939.22	-2.42%	$ 6,626,225.25	4.44%	$ 6,344,711.13	7.93%	$ 5,878,452.72

***The Tourist Development Tax Office provides collection data for each reporting period. Please note that figures for March - July 2025 were significantly affected by a temporary delay in on-time filings. This delay was a direct consequence of the transition to our new online filing system, leading to unusual fluctuations in the reported percentage increase (% INCR.). Therefore, these system-related impacts should be factored into any analysis of the data for these specific months.**